

2021

CERTIFICATE

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Little Walnut Hickory WS #18

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	397,930	45,350	1.867
Debt Service	10-113				
Totals		XXXXXXXXXXXX	397,930	45,350	1.867
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Butler County	24,168,871
Greenwood County	120,449
0	
0	
0	
Total Assessed Valuation	24,289,320
	November 1, 2020 Valuation

Attest: November 13, 2020

Chatum Salter
County Clerk



Ray Allen
Walter Wilkins
Governing Body

Jim Overstake
Governing Body

CPA Summary

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 44,420
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 44,420

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 361,890	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 1,229,955	
5b. Personal property 2019	- 1,580,628	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	144,213	
7. Total valuation adjustment (sum of 4, 5c, 6)	506,103	
8. Total estimated valuation July, 1, 2020	24,275,584	
9. Total valuation less valuation adjustment (8 minus 7)	23,769,481	
10. Factor for increase (7 divided by 9)	0.02129	
11. Amount of increase (10 times 3)	+ \$ 946	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 45,366	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	45,366	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 800	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 46,166	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	44,420	5,327	158	444	118
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	44,420	5,327	158	444	118

County Treas Motor Vehicle Estimate 5,327

County Treas Recreational Vehicle Estimate 158

County Treas 16/20M Vehicle Estimate 444

County Treas Commercial Vehicle Tax Estimate 118

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11992

RVT Factor 0.00356

16/20M Factor 0.01000

Comm Veh Factor 0.00266

Watercraft Factor 0.00000

2021

Little Walnut Hickory WS #18
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	517,946	532,110	346,533
Receipts:			
Ad Valorem Tax	41,386	44,420	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,787		
Motor Vehicle Tax	5,361	5,299	5,327
Recreational Vehicle Tax	162	147	158
16/20M Vehicle Tax	610	368	444
Commercial Vehicle Tax	118	119	118
Watercraft Tax			0
LAVTR			0
Revenue from other Counties	381		
Insurance Refund	36		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6,092		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	56,933	50,353	6,047
Resources Available:	574,879	582,463	352,580
Expenditures:			
Accounting/Taxes	3,613	2,000	2,000
Annual Dues/Mileage	2,157	2,000	2,000
Dam Maintenance	24,875	183,630	183,630
Engineering	3,600	13,000	20,000
Insurance/Legal Notices	1,039	3,500	3,500
Contracting Officers	2,653	20,000	20,000
Operating Expenses	379	3,000	3,000
Permit Fees		1,300	1,300
Clerical Wages	4,409	7,500	7,500
Dam Repair			155,000
Payroll Fee	44		
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	42,769	235,930	397,930
Unencumbered Cash Balance Dec 31	532,110	346,533	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	374,216	397,930	397,930
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			397,930
Tax Required			45,350
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			45,350

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Little Walnut Hickory WS #18
Butler County

will meet on August 3, 2020 at 8:00 p.m. at Leon Community Center, 116 Central, Leon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at USDA Service Center, 2503 Enterprise, El Dorado and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Greenwood County

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	42,769	1.917	235,930	1.889	397,930	45,350	1.868
Debt Service							
Totals	42,769	1.917	235,930	1.889	397,930	45,350	1.868
Less: Transfers	0		0		0		
Net Expenditures	42,769		235,930		397,930		
Total Tax Levied	42,654		44,420		xxxxxxxxxxxxxx		
Assessed Valuation:	22,254,413		23,521,227		24,275,584		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wayne Chambers
President

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(Published in The Butler County Times-Gazette July 18, 2020.)

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President

(Published in The Eureka Herald, Wednesday, July 22, 2020)
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	42,769	1.917	215,930	1.889	397,930	45,350	1.868
Debt Service							
Totals	42,769	1.917	215,930	1.889	397,930	45,350	1.868
Less: Transfers	0		0		0		
Net Expenditures	42,769		215,930		397,930		
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